

**Spanish Fork Jr. High School PTA
Proposed Budget 2018-2019 (Summary)**

Balance Carried Forward from 2017-2018					\$ 1,309.49
<u>Anticipated Income:</u>					
PTA Dues (100 members @ \$.75 local portion)				\$ 75.00	
Fundraisers and Donations				\$ 1,520.00	
Total Anticipated Income:					\$ 1,595.00
Total Funds Available(Carryover & Anticipated Income)					\$ 2,904.49
<u>Anticipated Expenses:</u>					
Administrative (Convention, Office Supplies)				\$ 210.00	
Fundraisers				\$ 65.00	
Activities (Reflections, Bookfairs)				\$ 245.00	
Teacher Appreciation (Birthdays, Appreciation Week, Munchie Mondays)				\$ 650.00	
School Grants				\$ 600.00	
Total Anticipated Expenses:					\$ 1,770.00
Balance Carried Forward to 2019-2020					\$ 1,134.49
Revenues received in excess of budgeted amount will be carried over to the subsequent year.					