

Current School Plan 2022-2023 - Spanish Fork Jr High

Funding Estimates -

Estimates	Totals	
Carry-over from 2021-2022	\$3,576.72	
Distribution for 2022-2023	\$144,303.37	
Total Available Funds for 2022-2023	\$147,880.09	
Estimated Funds to be Spent in 2022-2023	n/a\$ Estimated Funds amount should be greater than zero.	Update
Estimated Carry-over from 2022-2023	\$147,880.09	
Estimated Distribution for 2023-2024	\$0.00	
Total Available Funds for 2023-2024	\$147,880.09	
Summary of Estimated Expenditures for 2023-2024	\$0.00	
Estimated Carry-over to 2024-2025	\$147,880.09	

The Estimated Distribution is subject to change if student enrollment counts change.

School Plan Approved

Goal #1close State Goalclose

During the 2021-2022 school year, we will focus on academic achievement in core content by increasing one percentage point or more the number of students passing their classes and making baseline growth on assessments (end of level, school-wide assessments) in language arts/reading, math, and science.

Academic Areaclose

- Educational Technology/Library/Media
- English/Language Arts
- Fine Arts
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurementsclose

1. We will track deficient grades. 2. Track End of Level Test Scores 3. We will use one or more of the following to determine student success: * Department Tests * I Ready Diagnostics

Action Plan Steps and Expendituresclose

1. In order to help students to be successful in the classroom we will continue to have one-to-one ratio with students to Chromebook. We will purchase 80 new Chromebooks. We will also continue to update technology needs in the classroom to enhance the learning environment for all students. These funds will fund smart boards, sound systems, and projectors.

2. We will provide funding for professional development that will help improve academic achievement by paying the conference fees, substitute teachers, meals, lodging, and travel.

3. We will fund two FTE to allow class sizes to average approximately 30 students. SFJH is on TSI status for our ELL and Students with disabilities sub groups. Smaller classes will provide additional time and opportunities for teachers to provide targeted support for students.

Category	Description	Estimated Cost
		Total: \$147,750.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Action Plan 1: Continue to keep a one-to-one ratio with students to chrome books. 80 Chromebooks will be purchased. Also, fund smart boards, sound systems, and projectors for all classes	\$24,750.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Action Plan 2: Teachers will attend various conferences in the areas of effective instruction, school leadership, numeracy, and student intervention. Land Trust funds will pay for conferences fees, substitute teachers, meals, lodging, and travel	\$10,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action Plan Step 3: Provide Funding for two FTE	\$113,000.00
Digital Citizenship/Safety Principles Componentclose		

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$147,750.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$24,750.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$113,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$10,000.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$3,576.72
Distribution for 2022-2023	\$144,303.37
Total Available Funds for 2022-2023	\$147,880.09
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	\$0.00
Funds to be Spent Estimated in the Goals for 2022-2023	\$147,750.00
Estimated Carry-over from 2022-2023	\$130.09
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any carry over will be spent on purchasing more technology.

Publicity

- School newsletter
- School website